

Sports Premium plan 2017-18

Sports Premium budget of £16,000 plus £10 per child (Yr1-6) = £16,550 (approximately).

Item	Budget	Impact/comments
Inter-school events and competitions delivery & organisation	£1050	Cartmel Priory School to employ member of staff for 0.1 (1/2 day a week) and purchase associated resources to run cluster events for local primaries.
Westmorland FA football and other sports coaching (Autumn and Spring terms)	£1352	2 hour weekly session and a 1 hour after school club ensures high quality specialist teaching and CPD for staff
Mr Singleton's multi-skills coaching sessions (throughout the year)	£1976	2 hour weekly session and a 1 hour after school club ensures high quality specialist teaching and CPD for staff
Cumbria Cricket coaching sessions (Summer term)	£846	2 hour weekly coaching and a 1 hour after school club ensures high quality specialist teaching and CPD for staff
Equipment and resources	£150	Children have access to high quality equipment.
Additional staffing costs to facilitate participation and attendance at events, training and competitions	£3230	Due to the nature of a small school, often additional staff are required to accompany children to cluster events and other off-site sporting events, without which, the children would be unable to attend. CPD for staff is also a focus, with training on different aspects of PE.
Storage	£2500	Secure low maintenance storage is being purchased for our school playground to house playground games and sporting equipment.
Cybercoach	£141	This online tool enables wake-up/shake-up activities to be delivered within the classroom setting throughout school and also for whole school experiences.
Nature Nurture Project	£2100	Promotion of mental wellbeing for vulnerable children, through outdoor activity and therapeutic intervention.
Transport to events	£1380	TOTAL - £14725

The remainder will be used to purchase a new football kit and a further gymnastics mat trolley, alongside new games for the children to use at playtimes/lunchtimes to ensure active participation and engagement.